



## **Harper Bell Funding Allocation**

Funding Total: £8790

The school's allocation for the academic year 2016/17 is as follows:

- 1<sup>st</sup> instalment paid in 2016: £3663
- 2<sup>nd</sup> instalment paid in 2017: £5127

## **Objective of the PE and Sport Premium**

The Department for Education's vision for the Primary PE and Sport Premium is as follows:

*ALL pupils leaving primary school physically literate and with the knowledge, skills and motivation necessary to equip them for a healthy, active lifestyle and lifelong participation in physical activity and sport.*

The funding has been provided to ensure impact against the following objective:

*To achieve self-sustaining improvement in the quality of PE and sport in primary schools. It is important to emphasise that the focus of spending must lead to long lasting impact against the vision (above) that will live on well beyond the Primary PE and Sport Premium funding.*

It is expected that schools will see an improvement against the following 5 key indicators:

1. The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles
2. The profile of PE and sport being raised across the school as a tool for whole school improvement
3. Increased confidence, knowledge and skills of all staff in teaching PE and sport
4. Broader experience of a range of sports and activities offered to all pupils
5. Increased participation in competitive sport

PE and Sport Premium Action Plan and Expenditure 2016/2017

Key Indicator	Action	2015/2016 Review	2016/2017 Desired Impact	Date and Cost
Increased engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles.	Sports leaders training	No sports leaders were trained.  Post Ofsted development point (2015) - <i>Pupils have few opportunities to develop leadership skills</i>	A minimum of ten year five and six pupils will be trained to lead sports during dinnertimes. Sports leaders to increase participation of all pupils, through an increase in sporting opportunities. They will lead and facilitate sporting activities such as dodge ball, netball, basketball and tennis. Increased confidence and self-esteem of the sports leaders.	In-house training and monitoring provided by subject lead; cost of cover throughout the year <b>£500</b>
	Increase the number of intra-sporting events via the House system	One intra-school sporting event was held; 100% of pupils participated	Half-termly intra-House sporting competitions will see all children compete in at least three competitive sporting events.	No cost
	Start extra-curricular sports clubs	No extra-curricular sporting clubs held at any stage of 2015/2016	Via Steps2Sport, a minimum of three weekly clubs will cover a wide variety of different sports. Children from all year groups (reception to year 6) will attend a club. At least 50% of all children will attend a sports club for a minimum of one half-term. Subsidised cost to ensure this target of 50% is achieved. Developing a love and passion for sport by providing an increase in opportunities.	Three clubs per week; six weeks per half term; six half-terms per year £540 per term; £3240 per term with additional subsidies for FSM pupils. <b>Total £4000</b>
	Training for all dinnertime supervisors	Three members of staff. No sport-specific training was given to them.	Seven members of dinnertime staff will be provided with the necessary training required to plan and deliver sporting activities during lunch time. This will increase the number of pupils playing sport on a daily basis and reduce the number of behaviour incidents due to the fact that they're being kept active.	Termly training; additional hour pay per member of staff per half term; <b>£500</b>
	Cost of providing children with swimming lessons	Year 2 pupils went swimming for one term. 28 children in total went swimming. No records regarding the number of pupils who achieved a swimming badge.	Years 1, 2 and 3 will all receiving swimming lessons for a minimum of one half-term. This will be a threefold increase in terms of pupil numbers. All children to be given the opportunity to achieve a swimming badge.	<b>£2000</b>

<b>The profile of PE and sport being raised across the school as a tool for whole school improvement</b>	<b>Expose the children to professional sportsmen and sportswomen</b>	No professional athletes worked alongside the school.	Motivate more children to play sports by inspiring them through the experiences of positive role models.	No cost
<b>Increased confidence, knowledge and skills of all staff in teaching PE and sport</b>	<b>Develop the PE curriculum by introducing a scheme of work to support staff</b>	No scheme of work is in place. Staff have no support documents to use while planning lessons.	High quality lessons are taught with clear progression building on prior skills being developed through the school.	<b>£500</b>
	<b>High Quality Training for staff/PE Lead</b>	No CPD time was dedicated to improving the quality of PE teaching	Training is highlighting new and revised health and safety requirements ; fresh and innovative ideas make lessons as active, physical and enjoyable as possible; specific skill and sport- related CPD enables non-specialists to ‘brush up’ on skills while developing new.	No cost; provided by SLT
	<b>Youth Sport Trust membership</b>	Not a member	Membership with the YST gives access to Continuing Professional Development (CPD) and training for all staff. Also providing up to date national insight on PE, sport, health and education policy matters.	<b>£200</b>
	<b>Identify strengths/areas for development</b>	No staff audit was completed during the 2015/16 academic year.	Conduct a staff audit of teaching and learning in PE in order to identify strengths and areas for development. Provide training in response to outcomes of this audit.	No cost
<b>Broader experience of a range of sports and activities offered to all pupils</b>	<b>Children to be taken to live sporting events</b>	No children were taken to see any sporting events.	Utilise DHTs links with Birmingham City FC, Walsall FC, Aston Villa and British Athletics to take at least 90 children to a live sports event.	<b>£500</b>
	<b>Provide G&amp;T pupils with a pathway by developing links with local sports clubs</b>	No records kept	Identification and signposting of both Able Gifted and Talented pupils as well as enthusiastic children. Aspirations of pupils raised and professional instruction provided to enhance natural skills. Confidence and self-esteem improved.	No cost
	<b>Purchase PE and sport equipment</b>	Equipment levels were too low to enable the teaching of a full and varied curriculum.	Enable children to access high quality, appropriate equipment and access outstanding PE and school sport.	<b>£2000</b>

<b>Increased participation in competitive sport</b>	<b>Purchase a school sports team kit</b>	No school kit. No children participated in competitive sport during the 2015/2016 academic year	Children able to participate in a high level of competition with other schools.	<b>£300</b>
	<b>Join city-wide sports associations to enable us to participate in inter-school sporting events</b>	No children participated in competitive sport during the 2015/2016 academic year	Join ESPSFA, BPSFA and BPSAA. School to compete competitively in football, athletics, cricket, netball and dodgeball. Both girls and boys to compete in inter-school sport. Children from every year group (years 1 to 6) to compete competitively in inter-school sport.	<b>£150</b>
	<b>Cover the cost of transportation to inter-school sports fixtures.</b>	No children participated in competitive sport during the 2015/2016 academic year	More children will be able to represent the school in inter-school sport. The cost of travel will not be a barrier to representing the school in competitive sport.	<b>£200</b>
	<b>Release staff to accompany children to inter-school sporting events that are held during school hours.</b>	No children participated in competitive sport during the 2015/2016 academic year	By releasing staff to take the children to competitions, events and matches it increases the number of children able to participate in level 1 & 2 competitions, motivating them to continue.	No cost
<b>Total</b>				<b>£10,850</b>